

Formular **11/01**

**BUGET LOCAL INITIAL 2021 SI ESTIMARI 2022 2023 si 2024**

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	9,472.72		9,187.72	285.00	0.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	315.00		30.00	285.00	0.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	315.00		30.00	285.00	0.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	315.00		30.00	285.00	0.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	315.00		30.00	285.00	0.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	315.00		30.00	285.00	0.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	9,157.72		9,157.72	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	9,157.72		9,157.72	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	9,157.72		9,157.72	0.00	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	9,157.72		9,157.72	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	16,872.72	0.00	10,752.72	4,920.00	1,200.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,870.00	0.00	1,220.00	4,450.00	1,200.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	6,870.00	0.00	1,220.00	4,450.00	1,200.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,870.00	0.00	1,220.00	4,450.00	1,200.00	0.00	X	X	X
580402	Finantare externa nerambursabila	4,400.00	0.00	600.00	3,500.00	300.00	0.00	X	X	X
580403	Cheltuieli neeligibile	2,470.00	0.00	620.00	950.00	900.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	10,002.72	0.00	9,532.72	470.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	10,002.72	0.00	9,532.72	470.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	10,002.72	0.00	9,532.72	470.00	0.00	0.00	X	X	X
710101	Constructii	9,157.72	0.00	9,157.72	0.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	825.00	0.00	365.00	460.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	45.00	0.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	45.00	0.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	45.00	0.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	45.00	0.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	45.00	0.00	35.00	10.00	0.00	0.00	X	X	X
710103	Mobilier, aparatura birotica si alte active corporale	20.00	0.00	10.00	10.00	0.00	0.00	X	X	X
710130	Alte active fixe	25.00	0.00	25.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	45.00	0.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	45.00	0.00	35.00	10.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	70.00	0.00	20.00	50.00	0.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	70.00	0.00	20.00	50.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	70.00	0.00	20.00	50.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	70.00	0.00	20.00	50.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	70.00	0.00	20.00	50.00	0.00	0.00	X	X	X
580403	Cheltuieli neeligibile	70.00	0.00	20.00	50.00	0.00	0.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	70.00	0.00	20.00	50.00	0.00	0.00	0.00	0.00	0.00
68020502	Asistenta sociala in caz de invaliditate	70.00	0.00	20.00	50.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	16,707.72	0.00	10,697.72	4,810.00	1,200.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	16,707.72	0.00	10,697.72	4,810.00	1,200.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6,800.00	0.00	1,200.00	4,400.00	1,200.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	6,800.00	0.00	1,200.00	4,400.00	1,200.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	6,800.00	0.00	1,200.00	4,400.00	1,200.00	0.00	X	X	X
580402	Finantare externa nerambursabila	4,400.00	0.00	600.00	3,500.00	300.00	0.00	X	X	X
580403	Cheltuieli neeligibile	2,400.00	0.00	600.00	900.00	900.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	9,907.72	0.00	9,497.72	410.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	9,907.72	0.00	9,497.72	410.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	9,907.72	0.00	9,497.72	410.00	0.00	0.00	X	X	X

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		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	9,157.72	0.00	9,157.72	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	750.00	0.00	340.00	410.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	350.00	0.00	340.00	10.00	0.00	0.00	0.00	0.00	0.00
700250	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	16,357.72	0.00	10,357.72	4,800.00	1,200.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
710130	Alte active fixe	50.00	0.00	0.00	50.00	0.00	0.00	X	X	X
840203	Transport rutier	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-7,400.00	0.00	-1,565.00	-4,635.00	-1,200.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	7,400.00	0.00	1,565.00	4,635.00	1,200.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	7,400.00	0.00	1,565.00	4,635.00	1,200.00	0.00	0.00	0.00	0.00

**PRIMAR  
NICULAE STELIAN**

**CONTABIL  
IVAN MARINA**